

UPPER SOUTH PLATTE WATER CONSERVANCY DISTRICT

"Working Together to Protect and Preserve the Water Resources in the Upper South Platte Basin"

NOTICE OF PRELIMINARY 2024 BUDGET MEETING

548 Front Street, Fairplay, CO 80440

BIG TIMBERS BLDG

November 2 , 2023

1:00 P.M.

PROPOSED AGENDA

BUDGET FOR CALENDAR YEAR 2024

1. Approval / Modification of proposed agenda
2. Public Input/ Comments
3. Administrative Matters:
 - a. Review Minuets of 10/10 Budget Meeting
 - b. Formal public hearing and adoption of final 2024 budget – 11/3/2023
 - c. Review of Current Preliminary Certification of Assessed Values
 - d. Review the Proposed 2023 Tax Roll Year Budget as amended
 - e. Questions or comments on the proposed budget?
 - f. Any new budget priorities to be included?
 - g. Adopt preliminary 2024 Calendar Year proposed budget by Fund
4. Director's issues
 - a. Lynda James
 - b. Jon Rice
 - c. Bob Slagle
 - d. Brian Woodyard
 - e. Dave Wissel

Posted at USPWCD.org web site on 10/31/2023 for public notice