UPPER SOUTH PLATTE WATER CONSERVANCY DISTRICT

"Working to Protect and Preserve the Water Resources in the Upper South Platte Basin"

NOTICE OF PRELIMINARY2027 BUDGET MEETING

548 Front Street, Fairplay, CO 80440
BIG TIMBERS BLDG
November 5, 2026
1:00 P.M.

PROPOSED AGENDA

BUDGET FOR CALENDAR YEAR 2027

1. Approval / Modification of proposed agenda

2. Public Input/ Comments

3. Administrative Matters:

   a. Review of proposed 2027 budget by fund
   b. Review & approve proposed budgets by fund
   c. New Goals & Objectives for 2027

4. Director's issues

   a. Lynda James
   b. Jon Rice
   c. Bob Slagle
   d. Glen Grothe
   e. Dave Wissel

5. Recess Budget meeting -

Posted at USPWCD.org web site on 11/03/2026 for public notice